MHFA 2017 Budget									
Contracted/Consulting Services	2017								
Accounting Services	$18,000.00								
Actuary Services	$14,900.00								
Investment Consultant	$80,000.00								
Service Contracts	$17,200.00								
Legal Services	$15,000.00								
Custodial Fees									
Custodian-State Street	$51,494.00								
Investment Fees	$590,134.00								
Administrative Expenses									
Rent and Operating Costs	$24,000.00								
Administrative Expenses	$12,950.00								
Insurance/Bond Coverage	$2,200.00								
Supplies, Furniture and Fixtures	$500.00								
Education/Training	$10,000.00								
Travel	$20,000.00								
Board Stipend	$15,000.00								
Salaries and added costs	$254,678.00								
Total	$1,126,056.00								
								Proceed	